

**HEALTH PROGRAMME**

Coordination to health programme	4,000.00	-	4,000.00
Counseling and health classes by staff and volunteers	32,100.00	-	32,100.00
Monthly health training by expertise	8,096.00	-	8,096.00
Health training	-	1,900.00	1,900.00

**HUMAN RESOURCE PROGRAM**

Training on Management	-	1,768.00	1,768.00
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**TRIBAL DEVELOPMENT**

Awareness on secondary income	4,400.00	-	4,400.00
Conduct PRA in five villages	8,872.00	-	8,872.00
Establish VDC in 6 villages	3,470.00	-	3,470.00
Follow up visits to agricultural programs	-	788.00	788.00
Health training to VDC	5,600.00	-	5,600.00
Motivation for kitchen garden	20,700.00	-	20,700.00
Pre-school infra structure	-	12,340.00	12,340.00
Pre-school midday meals	1,03,022.00	8,955.50	1,11,977.50
Pre-school rent	9,700.00	-	9,700.00
Pre-school repairing	14,033.00	-	14,033.00
Pre-school stationery	1,310.00	-	1,310.00
Pre-school teachers/helpers	3,14,124.00	10,000.00	3,24,124.00
Pre-school teacher training	7,240.00	-	7,240.00
Conduct VDC Meeting	3,820.00	600.00	4,420.00

	12,37,293.00	95,322.50	13,32,615.50
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**INCOME GENERATING PROGRAMMES**

Awareness on IGP  
Training on EDP

	Earmarked Fund	General Fund	Total
	65,593.00	-	65,593.00
	1,500.00	-	1,500.00
	67,093.00	-	67,093.00

**SUSTAINABLE AGRICULTURE**

Account Opening of FIG  
Awareness on organic agriculture  
Awareness on organic tea cultivation  
Awareness on producer company  
Coordination Program on FPC  
Survey and documentation  
Exposure programme for farmers  
Awareness on NFC  
Identificaion of New Target Area  
ICS follow up  
Organic agriculture follow up  
Formation of dry land farmers club  
Formation of Farmers Interested groups  
Formation of Joint Liability groups  
Identifying new farmers  
Motivation on low cost cow shed  
Organic Certification Program  
Organic training by expertise  
Processing Basic data on ICS  
PRA in new area  
Registration of Farmers Producer Company  
Training compost and manures  
Training in bunds, fencing and mulcing

	49,500.00	-	49,500.00
	70,949.00	19,136.00	90,085.00
	19,850.00	-	19,850.00
	91,114.00	-	91,114.00
	98,200.00	-	98,200.00
	78,534.00	4,150.00	82,684.00
	-	9,700.00	9,700.00
	-	4,202.00	4,202.00
	-	13,850.00	13,850.00
	13,065.00	-	13,065.00
	50,071.00	-	50,071.00
	7,000.00	-	7,000.00
	59,320.00	1,500.00	60,820.00
	3,500.00	360.00	3,860.00
	36,100.00	-	36,100.00
	6,800.00	-	6,800.00
	-	1,800.00	1,800.00
	15,484.00	-	15,484.00
	21,254.00	-	21,254.00
	4,900.00	-	4,900.00
	-	23,250.00	23,250.00
	26,715.00	4,343.00	31,058.00
	19,700.00	-	19,700.00

**SCHEDULE -IV**